

Anne Price

Orlando, FL | annejprice14@gmail.com | 480-246-4103

Senior Financial Analyst

Driven and energetic finance professional with experience in financial planning & analysis, forecasting, reporting and strategic analysis. Exceptional background in metrics, month-end close, risk and controls, process improvement, building key partnerships, and leading multiple projects. Core competencies and skills include:

- | | | |
|------------------------------------|---------------------------------|------------------------------------|
| • Data Analysis & Reporting | • Project Management | • Detail Oriented & Well-Organized |
| • Excel, Word, & PowerPoint Skills | • Problem-Solving | • Strong Communication Skills |
| • Proficient in SAP | • Process Improvement | • Self-Starter & Action-Oriented |
| • SOX Compliance | • Exceptional Partnering Skills | • High Accountability & Work Ethic |

PROFESSIONAL EXPERIENCE

The Walt Disney Company

2021 to present

Senior Financial Reporting Analyst – Disney Parks – Walt Disney World Team

Responsibilities:

- Supports month-end close process by preparing, reviewing, and processing journal entries; running and analyzing reports; preparing, and reviewing account reconciliations, and providing support to various line of business partners.

Key Achievements:

- SOX Compliance – consolidate and review documentation for completeness and accuracy for domestic parks. Consolidated and reviewed narratives for annual review.
- Reporting and monthly activities: Retail Sales, GR/IR, Corporate Allocations, Amortization Accrual, Royalty, FX
- Consolidated and reviewed quarterly SLR (standard labor rate) updates.

Intel Corporation

2006 to 2016

Senior Financial Analyst – Global Supply Management, Intel Resale Corporation (2014 to 2016)

Responsibilities:

- Managed 300 headcount and \$85M in budget for monthly close, trend analysis, forecasting and planning activities.
- Supported seven contract managers and executed seven negotiation plans totaling \$25.5M.
- Executed many close processes including sales reconciliations, revenue recognition, sales tax, and inventory transfers with multiple systems.

Key Achievements:

- Partnered with various organizations to identify four new potential resale revenue streams (>\$3.5M).
- Rebuilt entire revenue close process with checks and balances to ensure accuracy. Posted 35 correcting entries for material errors to revenue that were made by prior analysts. Implemented new processes to correct revenue reporting and sales tax calculations. Partnered with IT systems team to create two new simplified reports eliminating multiple reports. Drove process improvements across multiple organizations saving 244 annual hours. Received divisional recognition award.

Senior Financial Analyst - Fixed Assets Accounting (2013 to 2014)

Responsibilities:

- Performed monthly and year-end schedules, reconciliations, and audits. Responsible for managing settlement and asset management activities including change management and excursions.
- Key partner for mergers and acquisitions ensuring that fixed assets were reported accurately.

Key Achievements:

- Streamlined business process management (BPM) roles and responsibilities across all APFA and developed process to manage change management and excursions reducing open items year-over-year by 50%.
- Influenced change and created stronger relationships resulting in 36% improvement in audit findings. Developed the scope of roles, created internal partnerships, and aligned processes organization-wide for standardization. Reduced number of organizational projects by 60% in less than a year resulting in higher quality, better focus, and more timely closure on potential audit findings. Received divisional recognition award.
- Developed pilot of a control to ensure \$0 net book value assets were removed from books for retirement policy compliance and reduction of property taxes.

Senior Financial Analyst - Accounts Payable – Temporary Assignment (2012 to 2013)Responsibilities:

- Built new and robust partnerships with key AP stakeholder organizations with objective to continuously improve escalation management strategies and drive indicator compliance across multiple organizations.

Key Achievements:

- Identified development areas and action plans to address concerns around payment terms, discounts, and receiving.
- Evaluated areas for additional discount opportunities and application strategies for purchasing organizations.
- Improved attendance and participation of stakeholder forum by recognizing issues, implementing a refreshed and restructured forum making it more efficient and effective while maintaining integrity of the mission and objectives.

Senior Financial Strategic Analyst – Customer Fulfillment, Planning, and Logistics Group (2010 to 2012)Responsibilities:

- Managed supply chain cost percentage of revenue metric, led continuous improvements between IT and supply chain operations for project prioritization process, supported and influenced decisions with financial analysis to multiple groups within organization.

Key Achievements:

- Developed a simplified and standardized approach for inventory-driven cost methodology becoming the company-wide single point of contact for inventory-driven cost inquiries.
- Influenced executive-level management to update existing system to standardize lot storage warehouses countering an ongoing push for outsourcing systems to single supplier, saving \$1.1M in IT and start-up costs.
- Analyzed four new supply chain models for a new business venture. Developed a standard model to measure the supply chain impacts on new deals. Partnered with multiple organizations to ensure compliance for \$600M in revenue and influenced them to adopt model to support key SOX revenue recognition controls. Awarded prestigious finance achievement award.

Senior Financial Analyst – Customer Fulfillment, Planning, and Logistics Group (2007 to 2010)Responsibilities:

- Managed cycle count process, SOX revenue recognition and consignment controls related to logistics, audits, KPI's, SOP's, and continuous process improvement projects. Organized and led meetings with company executives and partnered with key stakeholders across multiple organizations.

Key Achievements:

- Influenced multiple efficiency projects: decreasing annual time spent on inventory cycle counts by 27,000 hours; reducing weekly raw material inventory discrepancies of \$20-30M to below \$.4M; and created robust training and process manuals resulting in faster ramp times and fewer control violations. Received divisional recognition award.
- Crafted solution for customs clearance, resulting in accurate reporting of \$11M in revenue. Shipments waiting to clear customs impacted SOX revenue recognition. Created solution and partnered with Internal Audit and Ernst & Young to test process during annual audit resulting in solution being adopted. Received divisional recognition award.

Financial Analyst (2006 to 2007)Responsibilities:

- Responsible for monthly close, trend analysis, forecasting and planning activities for manufacturing plant.

Key Achievements:

- Created robust process and controls for incentive and bonus payout program for 2000 employees.
- Recognized opportunity to minimize \$20M utility bill and partnered with outside organizations to evaluate solar energy as an option. Developed ROI and framework for future analysis and incentive rebate negotiations.

EDUCATION

Master of Accounting, University of New Mexico – Albuquerque, NM
Bachelor of Science, Interior Design, Kansas State University – Manhattan, KS